



Navy Recruit Training Command Recap

NAVFAC Midwest Director of
Acquisition
January 17, 2007

RTC RECAP - SUMMARY



- Comprehensive plan to modernize the facilities and infrastructure supporting the Navy's Recruit Training Command (about 40 miles north of downtown Chicago)
- Navy's only boot camp
- Program:
 - 10-years: Complete in 2010
 - \$840 million
 - 26 Military Construction Projects
 - Demolition of 24 outdated facilities
 - Addition of 48 acres of VA land: "Camp John Paul Jones"
- Status:
 - Twelve projects complete: On time and within budget!
 - Five under construction: \$100M in construction/year

RTC RECAP - Highlights at a glance



3 Drill Halls



3 Specialized Barracks

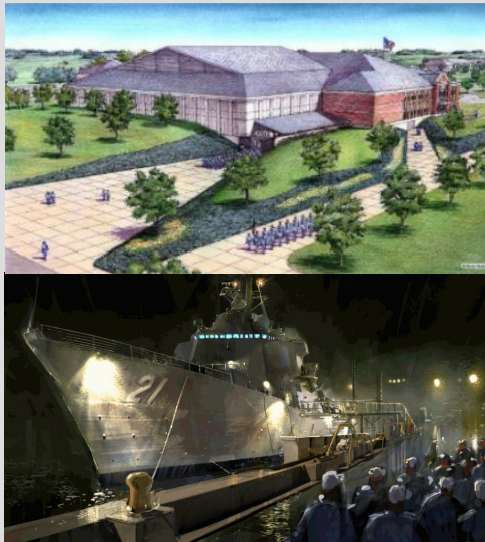
**11
Basic
Military
Training
Barracks**

24

**MCON
projects**

24

**Buildings
demolished**



**Battle
Stations 21**



**Physical Training
Facility**

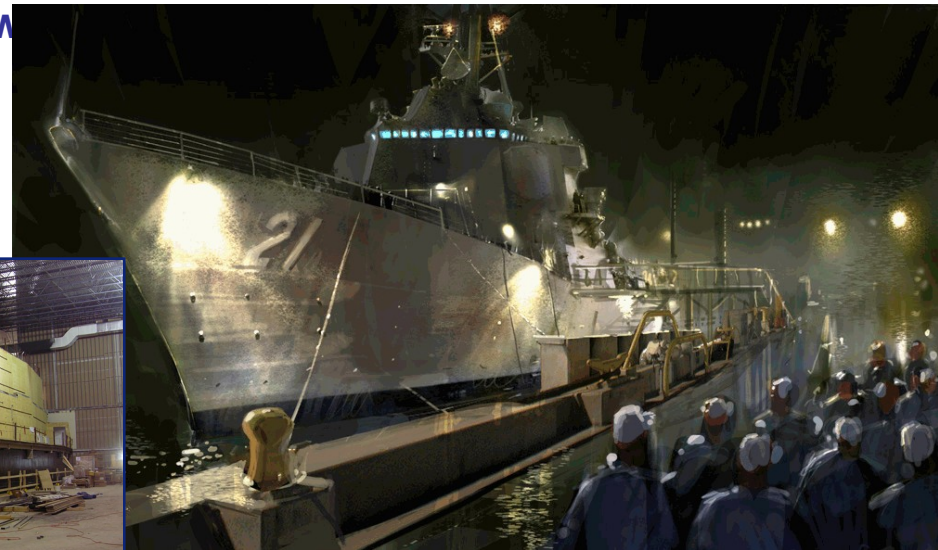
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RTC RECAP - Battle Stations 21



- Training consists of scenario based storyline. Recruits man watch stations and get ship underway from Norfolk to conduct ammo on load at Yorktown.
- As recruits man various watches throughout the night, they will come under terrorist attack and must react accordingly to save their Ship.
- In all, recruits will participate in 17 different scenarios throughout the night, many of which are day Battle Stations.
 - Mass Casualty Drills
 - Flooding Compartments

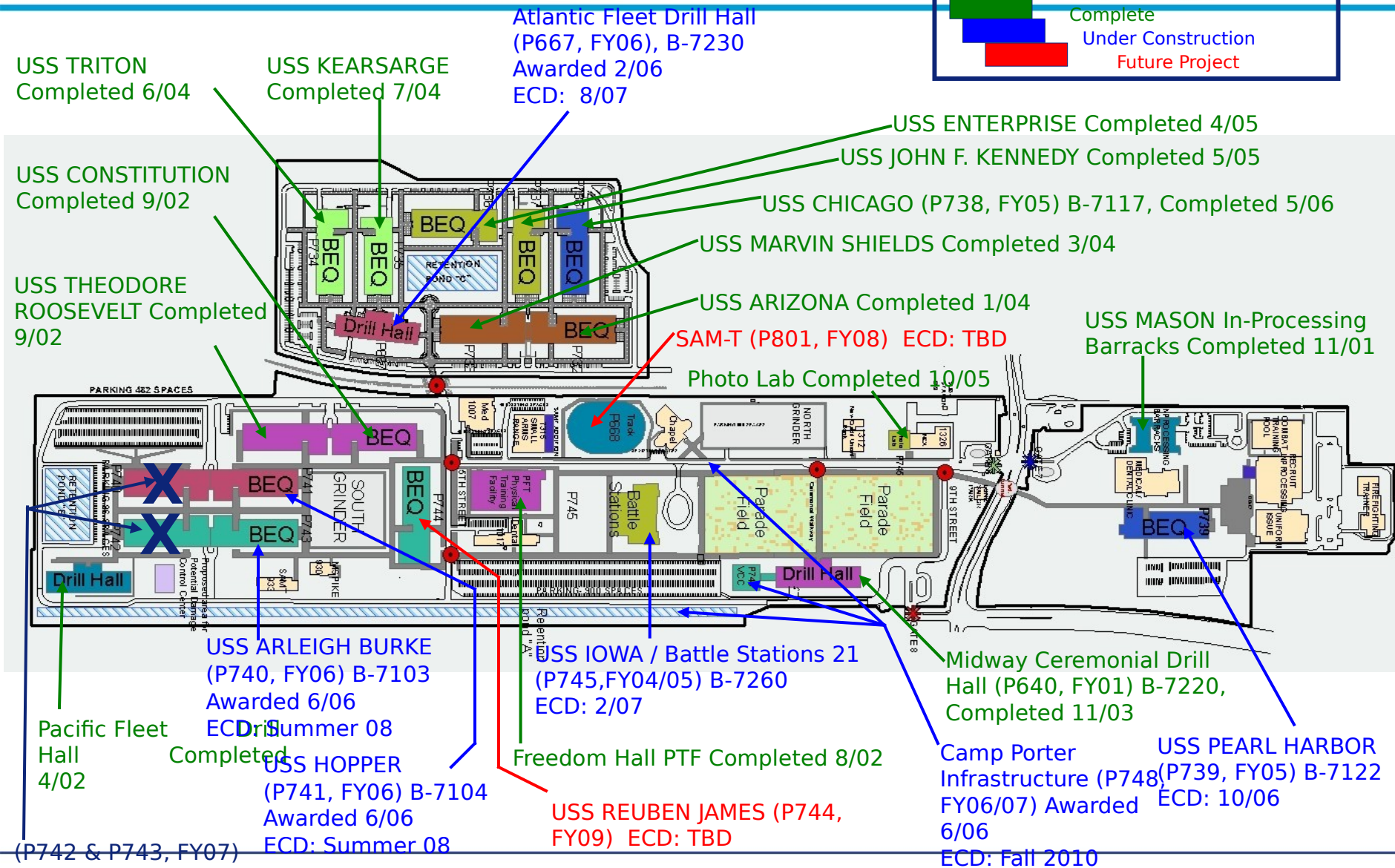
Emergency



View from "Pier Eight"



RTC RECAP - Current Status



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Acquisition Strategy



- How did we develop the acquisition strategy for the \$800M+ project?
- The team preferred fewer contract to more contracts
 - Standardization of building equipment and materials
 - Economies of scale
 - Learning curve
 - Long term partnered relationship
 - Reduced mobilization/de-mobilization costs
 - Administration of contracts
- Need to consider opportunities for small businesses to compete
 - Demolition
 - Drill Hall
- MILCON funding – allocated year by year by Congress
- Escalation provisions for multi year contracts

RTC RECAP - SUMMARY



- Facilities needed:
 - 13 Recruit Barracks
 - Prototype Barracks – 2 barracks
 - Processing Day Barracks – 1 barracks
 - Camp John Paul Jones site – 7 barracks
 - Camp Porter site – 3 barracks
 - 3 Drill Halls
 - Physical Training Facility – four indoor running tracks
 - Battle Stations – virtual reality trainer

Contract Scope



- Contract #1 - two prototype barracks
- Contract #2 – two site adapt barracks with options for five more
 - Site adapt previous barracks design
 - Modify for site conditions
 - Minor adjustments for lessons learned
 - Contractor required to accept design responsibility
- Contract #3 – Processing Day Barracks
- Contract #4 – one barracks with options for two more; utilities infrastructure
- Contract #5 – one drill hall with an option for one more
- Contract #6 – one drill hall (8(a) set-aside)
- Contract #7 – demolition (8(a) set-aside)
- Contract #8 – Physical Training Facility
- Contract #9 – Battle Stations

Escalation Provision



- Escalation provisions were included in the contracts that covered multiple fiscal years
- Escalation provision is based on % of change in the R. S. Means Cost index
- Baseline index established at time of contract award, and applied when options are exercised
- Offerors priced out-year barracks in current year dollars, and were generally satisfied that the escalation provision would cover increased costs

Questions?